



# Annual Report

## FISCAL YEAR 2022

*What would a healthier society look like? For us at Yo' Care, a healthier society is one in which all members including children, women, and men, have access to quality and affordable comprehensive health services, good nutrition, safe and clean water, and sanitation, in addition to good hygiene practices – Dr. Yohanis Riek, President of the Board of Trustees*



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## ABBREVIATIONS AND ACRONYMS

<b>AHEC</b>	Advancing HIV/AIDS Epidemic Control Activity in South Sudan
<b>AIDS</b>	Acquired Immune Deficiency Syndrome
<b>ART</b>	Anti-retroviral Therapy
<b>ARVs</b>	Anti-retroviral drugs
<b>ASAP II</b>	Accelerating Support to Advanced Local Partners II
<b>BDC</b>	Business Development Committee
<b>Board</b>	Board of Trustees
<b>CAFO</b>	Chief Administration and Financial Officer
<b>CEO</b>	Chief Executive Officer
<b>CGC</b>	Corporate Governance Committee
<b>CPO</b>	Chief Programme Officer
<b>CRM</b>	Clinical Management of Rape
<b>FARC</b>	Finance, Audit, and Risk Committee
<b>FSWs</b>	Female Sex Workers
<b>HIV</b>	Human Immune Deficiency Virus
<b>IDO</b>	Integrated Development Organization
<b>IDPs</b>	Internally Displaced Persons
<b>IHI</b>	IntraHealth International
<b>KP</b>	Key Population (mainly FSWs)
<b>MAM</b>	Moderately Acute Malnutrition
<b>MC</b>	Management Committee
<b>MUAC</b>	Mid-Upper Arms Circumference (measurement)
<b>NGO</b>	Non-governmental Organization
<b>NUPUS+</b>	Non-U.S. Organization Pre-Award Survey Plus
<b>OCA</b>	Organizational Capacity Assessment
<b>PHCC</b>	Primary Healthcare Centre
<b>PLWs</b>	People Living with HIV/AIDS
<b>PP</b>	Priority Population (clients of FSWs)
<b>PrEP</b>	Pre-Exposure Prophylaxis
<b>SAM</b>	Severe Acute Malnutrition
<b>SCI</b>	Save the Children International
<b>SDGs</b>	Sustainable Development Goals
<b>SGBV</b>	Sexual Gender-Based Violence
<b>SRHR</b>	Sexual, Reproductive Health and Rights
<b>STIs</b>	Sexually Transmitted Infections
<b>TB</b>	Tuberculosis
<b>TSFP</b>	Therapeutic supplementary feeding program
<b>U5</b>	Under Five Years of Age
<b>USAID</b>	United States Agency for International Development
<b>WASH</b>	Water, Sanitation, and Hygiene
<b>YOCASS</b>	Yo' Care South Sudan

## **MEET LILIAN YAYA: 22 YEARS ON ARVs!**

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My name is Lilian Yaya. I'm from Moboro, South Sudan. I was born in 1971. I'm HIV positive. Life was okay for me until 1997. I was feeling a little bit sick and I went to see a doctor. I was in Uganda at the time. The doctor ran a test and he came back to me. His face was long and I could see he was nervous. I was uneasy and repeatedly asked the doctor to tell me what was happening. After a long sigh, he whispered to me: I'm sorry my dear you know in life unexpected do happen, then I interrupted him and asked, "Am I HIV positive?" He was caught off guard and at this point, he got no choice but to say "Yes." My mind went blank and I became semiconscious.

To confirm the exact date, it was on **5<sup>th</sup> November 1997**, when I learned of my HIV status I was HIV positive. I swept it under the carpet and moved on with my life convincing myself that it was unreal and that all was okay. After all, there were no immediate HIV medicines then, and I was only treated with antibiotics. Not until 1999 that I developed a liver problem that almost took my life and I had to seek treatment time and again.

In 2000 my life completely changed when I started taking ARVs for the very first time. I gradually healed the liver disease and recovered from it a few months later. That same year I decided to move back to my home country South Sudan from Uganda. I couldn't stay in Uganda permanently because life in the refugee camp became hard and we heard of some good life in South Sudan as compared. So, I chose to go for the lesser of two evils.

In South Sudan getting ARVs was very difficult and I was therefore forced to travel from South Sudan to Uganda to receive the ARTs regimen. From 2000-2005, I would travel back and forth to get my medicines. In other years that followed I would order them which were sometimes delayed coming to me. It was not an easy experience but I was fighting for my life.

The health system gradually improved in South Sudan. In 2013 I started receiving my ARVs from Rumbek State Hospital previously known as CCM. In 2016 UNMIS took me for training with other three people who are also HIV positive. After the training, we were given certificates.

### **Work History**

I started to work with SNEP+. Then from here, I was transferred to NEPO. And from NEPO to ICAP. From ICAP to Intrahealth and I have been working with Yo' Care South Sudan as a Peer Navigator (P.N) since October 2021 to date.

### **Benefits of ARVs**

After taking ARVs I felt well and I immediately set up a business in a hotel here in Rumbek. This business enabled me to pay school fees for my children. My firstborn has completed University and other children, twins (two boys) are now in S. 6 and my last born is in S.2. You see the goodness of taking medicines is that you can support your family. Up to now, I'm feeling strong and my health is good.

Unfortunately, my husband who had long been on ARVs died in 2019 but with my business and the support, I get from organizations I had continued and will continue to support my children.

**Advice** The reason why I work with organizations like Yo' Care South Sudan is to help others who are like me so that they can take their medicines well and educate or bring up their children like I have done and will continue to do with my children.

## CONTRIBUTORS

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**Dr. Kulang Joseph** is a Chief Programs Officer at Yo' Care South Sudan and is the principal writer of this Annual Report 2022.

**Ms. Susan Alek Deng** is the Chief Administration and Financial Officer and contributed to chapters 9, 10, and 12 of the 2022 Annual Report.

**Mr. Tut Amphor** is Data Insight Manager, and the performance data in chapters 2 and 3 of the 2022 Annual Report were contributed to him.

**Dr. Nyinypiu Tong Chol** is the Chief Executive Officer at Yo' Care South Sudan and helped review the second draft of the 2022 Annual Report.

**Mr. Daniel Malual Juac** is the Chair of the Business Development Committee and ensures that the report was produced on time with quality.

**Dr. Yohanis Riek Makuach** is the President of the Board of Trustees at Yo' Care South Sudan. He helps reviewed the final manuscript and design of this report.

## **ACKNOWLEDGEMENTS:**

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Yo' Care South Sudan would like to gratefully acknowledge the contribution and commitment of the individuals who supported the compilation of the Annual Report for the year 2022.

Special thanks and appreciation to the Chief Program Officer, Dr. Kulang Joseph Madut, for his prompt response in the provision of annual programmatic details, including achievements of the year 2022. Our appreciation also goes to the field staff, officers, and peers, who ensured sustained data flow from the field to the headquarter.

Our gratitude goes to the Chief Administrator and Finance Officer (CAFO), Ms. Susan Alek Deng for her diligent and timely response in providing inputs relating to financial analysis and statements. We also acknowledge her role in the recent audit process that culminated in an Audit Report (2022) that informed this Annual Report.

We would like to also thank the Data Insight Manager for ensuring timely data collation, interpretation & analysis, and dissemination for decision-making. We also acknowledge the technical and operational support from our other staff at the Yo' Care headquarters in Juba. This report would not have been possible without everyone giving their best to ensure a collective product is availed on time.

Finally, we would like to extend our sincere gratitude to Yo' Care South Sudan's Board members who kept the Management Committee (MC) in checks and balances to ensure the report is produced. Special appreciation to the President of the Board, Dr. Yohanis Riek, for providing preparatory templates and other tools utilized in the production of this report. The aid of constant reminders by the Board to the MC to ensure the timeline is met can never be underestimated.



**Dr Nyinypiu Tong Chol**  
**Chief Executive Officer,**  
**Yo' Care South Sudan**

## **PRESIDENT'S FOREWORD TO THE ANNUAL REPORT 2022**

Now in our thirteen years, our work at Yo' Care South Sudan has supported the building of healthier societies in South Sudan. What would a healthier society look like? For us at Yo'

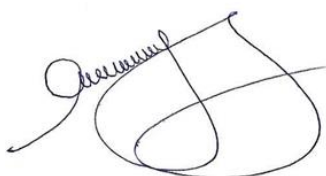


Care, a healthier society is one in which all members including children, women, and men, have access to quality and affordable comprehensive health services, good nutrition, safe and clean water, and sanitation, in addition to good hygiene practices. Unhealthy societies lead to infectious and chronic diseases, such as malaria, enteric fevers, cancers, diabetes, and heart disease. Yo' Care continued to tackle many of these issues head-on in 2022.

This report highlights some of our work in these areas. The Annual Report development is an essential core function of the Management Committee (MC). It is an opportunity to gauge the progress made and to provide a basis for forward-looking and planning toward the realization of our vision of "Nurturing Healthier Societies".

The data contained in this report speaks volumes about what Yo' Care South Sudan is capable of. Our clients bear testimony to our reach and impact in the communities we serve and would like to extend our gratitude to the Donors and Partners who supported the implementation of our projects in 2022.

South Sudan still has a long way to go to achieve the Sustainable Development Goals. I, therefore, urge all stakeholders to continue supporting Yo' Care South Sudan in ensuring the delivery of quality essential health, nutrition, and WASH services to all South Sudanese in an equitable, cost-effective, and affordable manner, to move the country closer to Universal Health Coverage.



**Dr. Yohanis Riek Makuach**  
**President,**  
**Yo' Care South Sudan.**



## 1. NURTURING A WORLD, WE WANT

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*In 2022, Yo' Care South Sudan works to nurture healthier societies in South Sudan through a nexus of humanitarian-development strategy. Ever since Yo' Care South Sudan's establishment 13 years ago, we have always been an evolving organization. We launched a three-year strategic plan (2020 - 2023) to be even more relevant, efficient, and effective, and continue to ensure that South Sudan is a country where children, women, at-risk men, key populations, and other vulnerable groups have access to universal access to basic health, nutrition, water, and sanitation services and practiced good hygiene. Our three-year strategic plan focuses on contextually relevant four programmatic areas.*

### 1.1 Health

**Communicable diseases are the leading cause of death, with malaria, diarrheal diseases, and pneumonia being the biggest killers of children under 5 in South Sudan where 80% of maternal deaths are preventable. Conflicts, flooding, and poor health infrastructure pushed 5.5 million people to rely on NGO-provided healthcare in 2022.**

We take health awareness to the doorsteps of **6,097 people** through 53 community health workers and 24 volunteers in 9 Countries across five States in South Sudan in 2022. Our approach ensures a continuum of care through community, facility, referral, and tech-based services. Our integrated services ensure reproductive, maternal, and child well-being, primary healthcare, disability care, and treatment of communicable and non-communicable diseases for the most marginalized communities. We collaborate with the community, government, and private stakeholders to complement efforts to strengthen the overall health system. Improving access, lifestyle, and health-seeking behaviour is the core of our work.

We work in collaboration with the government and in partnership with other NGOs to attain the SDG goals for HIV/AIDS, TB, and Malaria by 2030. We also offer HIV infection screening to TB patients and other high-risk population groups across the continuum of care. We follow a holistic, patient-centered approach incorporating prevention, diagnosis, treatment, and follow-up services across South Sudan and in the Mangateen IDPs camps. The services are provided through a diversified partnership with public, private, and corporate sector healthcare providers.

### 1.2 Nutrition

**Undernutrition in all its forms contributes to approximately 45% of preventable deaths in children under 5 each year. Undernutrition negatively affects physical growth, cognitive development, and educational attainment, causing potentially irreversible damage.**



Nutrition and health are inextricably linked through the vicious cycle of malnutrition and infection. Poor health results in poor nutrition outcomes, and poor nutrition results in poor health outcomes. In South Sudan, diet has been identified as one of the top risk factors in the national burden of disease, contributing to the morbidity and mortality of under 5-year-old children. In South Sudan, the causes of undernutrition may be immediate (disease and inadequate food intake), underlying (inadequate care, inadequate household food security, poor health environment and lack of access to health services, income poverty), and basic social, economic, and political context.

In 2022, our work benefited **425 children** who were screened for SAM for U5 and MAM and PLWs U5 using MUAC measurements in Juba County, Central Equatoria State, in which 7 Cases of SAM were referred to KUDA PHCC which has a TSFP Site.

### **1.3 Water, Sanitation & Hygiene (WASH)**

**59% Fifty-nine percent of the population in South Sudan lacks access to safe water, while 61% of the population practice open defecation. Families may be forced to drink dirty water to survive, putting them at risk of waterborne diseases such as cholera and diarrhoea, which remain the leading causes of death among children in South Sudan. The situation is further aggravated by poor hygiene practices. Just 10 percent of the population has access to improved sanitation.**

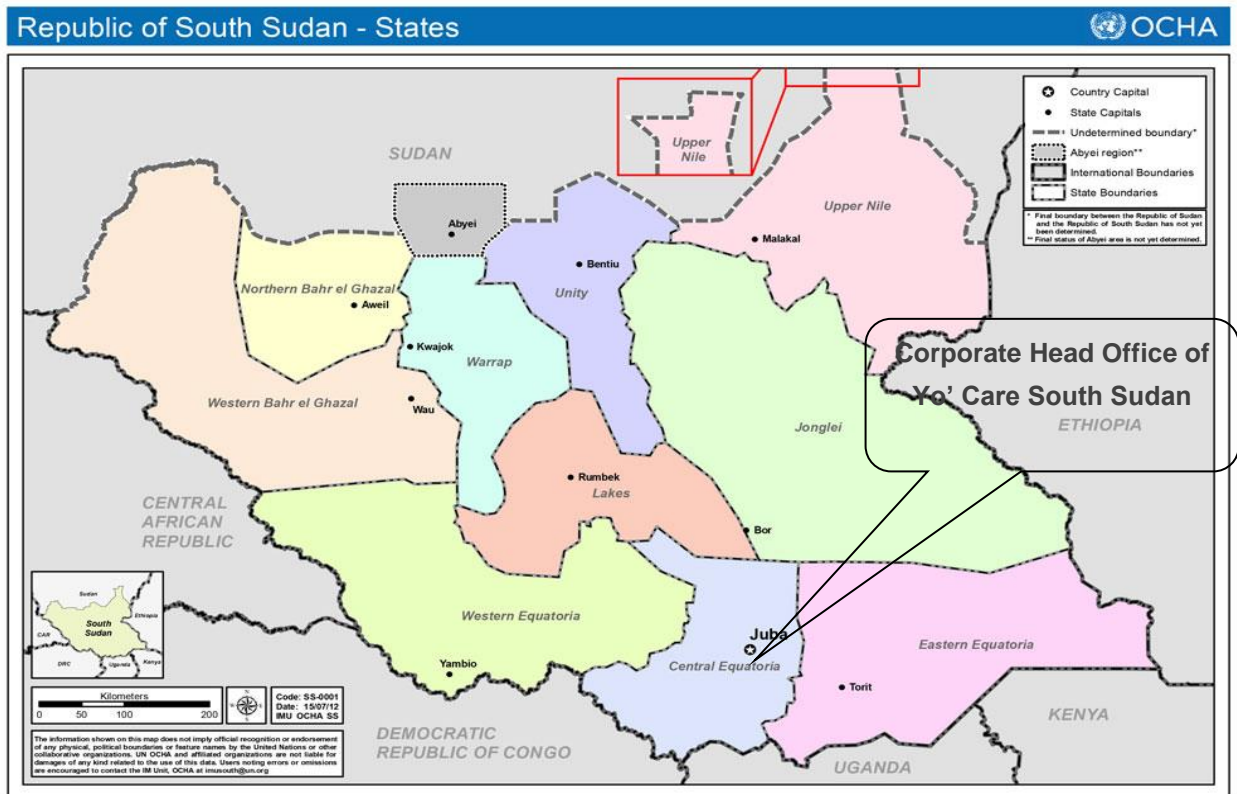
We work towards achieving SDG 6 by delivering services to enable access to safe drinking water and sanitation facilities in communities and schools, to people living in ultra-poverty, hard-to-reach, climate-affected, and underserved urban areas, including the Mangateen IDPS camps and host communities in Jebel Kujur. Our multidimensional approach is encouraging positive behaviour change through our work in communities and schools, promoting hygiene and menstrual hygiene awareness, solid waste and faecal sludge management, and financing WASH markets to support water and sanitation entrepreneurs and clients.

### **1.4 Research and Learning**

In 2022 we published on our website <https://www.yocass.org/category/publications/> three impact research on the prevalence of gender-based violence among key populations, and two others on the WASH situation in South Sudan.

## 2. OUR WORK: YO' CARE IN SOUTH SUDAN

*Yo' Care South Sudan work supported eight (08) health facilities in nine (09) counties across five states in South Sudan in 2022. Led by a technical team of 53 with assistance from our active twenty-four (24) community-based healthcare volunteers in 5 states, we have been among the most reputable and growing national NGO in South Sudan. A total of 10,622 people reached through our health, nutrition, water, sanitation and hygiene services delivery programmes streams*



S/No	Site	Projects	Activity	Ongoing	End
1	Juba County (CES)	Health (AHEC), WASH (HCSS), Nutrition (Vita).	CBHTS, GBV, FP, STIs, Care & Treatment.		
2	Wau Municipality & Jur River County (WBGs)	Health (USAID/AHEC)	CBHTS, GBV, FP, STIs, Care & Treatment.		
3	Rumbek Centre, Cueibet, & Greater Yirol Counties (Lake State)	Health (USAID/AHEC, SSHF)	CBHTS, GBV, FP, STIs, Care & Treatment.		
4	Bor South (Jonglei State)	Health (USAID/AHEC)	CBHTS, GBV, FP, STIs, Care & Treatment.		
5	Duk County (Jonglei)	WASH (ACTED)	WASH Market Data Collection & Monitoring		
6	Mayom County (Unity State)	Health (SSHF)	CBHTS, GBV, FP, STIs, communicable diseases, Care & Treatment.		

### 3. PERFORMANCE: IMPACT AND THE THEORY OF CHANGE

*In 2022 we reached and nurtured lives of 10,622 individuals including children, women and at-risk men, and vulnerable groups in South Sudan.*

- **6,097 people**

had access to comprehensive preventive and curative health services including children, women and at-risk men, and key populations in five facilities in South Sudan.

- **683 Households**

had improved access to clean and safe drinking water, sanitation, and good hygiene practices at household, and community levels.

- **805 people**

had good nutrition including children, pregnant and breastfeeding mothers, the elderly, and people with chronic illnesses (HIV/AIDS, and TB in South Sudan.



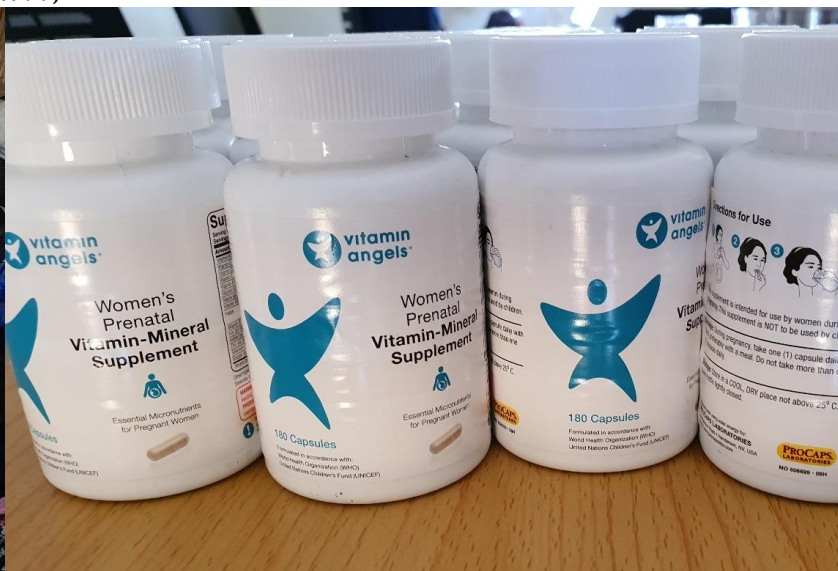
*In 2022 Yo' Care South Sudan underwent a capacity development supported by the USAID/ASAP II Project.*



*As part of our USAID/AHEC Activity, Yo' Care South Sudan conducted mass HIV/AIDS testing and counseling on World AID Day in Bor in 2022.*



*Through the support of the UNMISS HIV/AIDS Department, peer Leaders/KP underwent a 10-day Peer Education workshop in Wau, in 2022.*



*In 2022, we distributed 20 cartons of essential WASH items (L) to 500 female headed households in Mangateen IDPs Camp and provided 380 women with Vit. A and Zinc supplement (R) in Munuki Block, Juba County.*

### 3.1 Our Theory of Change

VISION

In 2022 we reached and nurtured lives of **10,622 individuals** including children, women and at-risk men, and vulnerable groups across five states in South Sudan.

We deliver our impact through passion

IMPACT

**6,097 people** have access to comprehensive preventive and curative health services including children, women and at-risk men, and key populations in **five facilities** in South Sudan.

**683 Households** had improved access to clean and safe drinking water, sanitation, and good hygiene practices at household, and community levels.

**805 people** had good nutrition including children, pregnant and breastfeeding mothers, the elderly, and people with chronic illnesses (HIV/AIDS, and TB in South Sudan).

**Improved evident-based programming** through the publication of **two impact researches**.

Achieved through the pursuit of excellence and innovations

OUTCOME

**5,621** children, women, at-risk men, and key populations accessing comprehensive preventive and curative health services.

**4,100 people** accessing clean and safe drinking water, and sanitation, and practicing good hygiene methods.

**425 children** aged 0 – 59 months, **380** pregnant and breastfeeding mothers, the elderly, and people with chronic illnesses reached through nutrition-specific and nutrition-sensitive interventions.

Collaborated with strategic partners such as USAID, UNFPA, IntraHealth, IMA World Health, and ACTED to deliver our program streams.

PROGRAM STREAMS

**Health**

**Water, Sanitation, & Hygiene (WASH).**

**Nutrition**

**Research & Learning**

## 3.2 Health Program Impact

Our community-based healthcare approach employs a wide network of community health workers to ensure people living with HIV/AIDS and in poverty can access comprehensive and affordable healthcare services. A total of **24** Community Healthcare Volunteers (CoV) provided community-based health testing and treatment services (CBHTS) in Central Equatoria State, Lakes State, Jonglei State, Western Barh El Ghazal State, and Unity State reaching a total of **6,097** children, women, and at-risk men.

### 3.2.1 Comprehensive and Integrated Primary Healthcare

- ❖ **6, 097 people** including children, women, and at-risk men were reached through static, mobile, and comprehensive health prevention, care, and treatment services in three states of South Sudan (WBSG, LS, and Jonglei States).

### 3.2.2 Infectious Diseases (HIV/AIDS, STIs, TB) Care & Treatment.

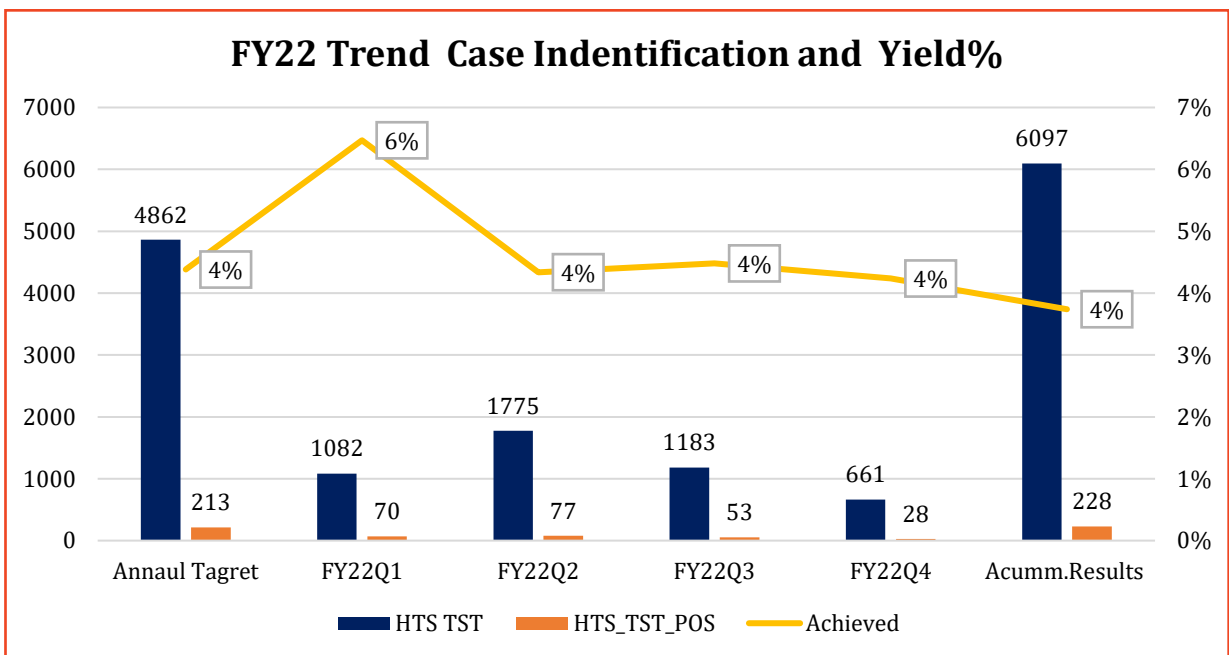
Infectious diseases continue to be the top leading causes of morbidity and mortality in South Sudan. In 2022 Yo' Care work focused on the detection, prevention, and treatment of Tuberculosis, the HIV/AIDS epidemic, and other sexually transmitted infections (STIs). Through a consortium led by IntraHealth International, Yo' Care is in its third year implementing the USAID/Advancing HIV & AIDS Epidemic Control (AHEC) Activity whose purpose is to decrease morbidity and mortality among South Sudanese by increasing prevention, care, treatment, and retention services for at-risk men, women, children, and key populations (KP); and to improve South Sudan's journey to self-reliance by strengthening the capacity of local partners to prepare them for the receipt of future prime funding. It also aims to ensure that national organizations have developed the capacity to become prime recipients of USAID funding in the subsequent years.

Under Yo' Care, the USAID/AHEC Activity focuses on providing HIV prevention, care, and treatment services to the key population (KPs) – mainly female sex workers (FSWs), and priority population (PPs) – also referred to as clients of female sex workers (cFSWs).

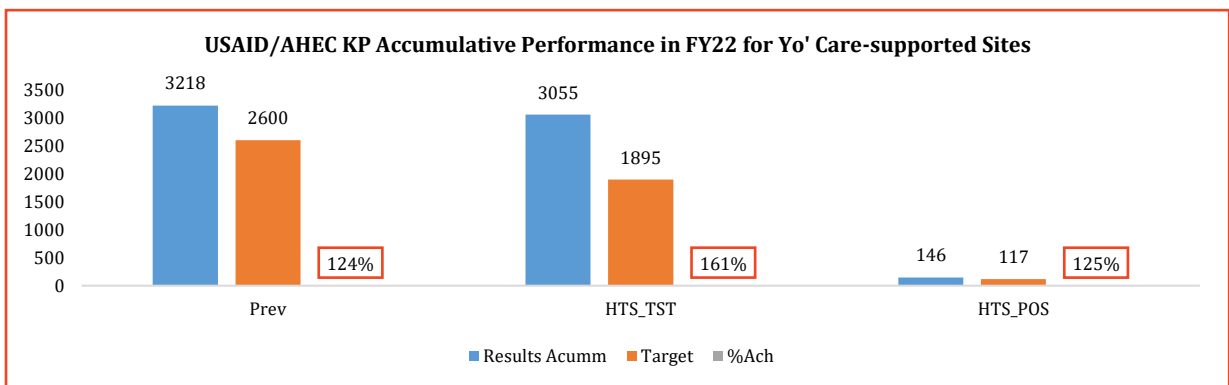
To reduce HIV/AIDS-related morbidity and mortality, the AHEC Activity, in South Sudan, aims at diagnosing 95% of PLHIV, enrolling 95% of those diagnosed on treatment, and ensuring that 95% of those on treatment have their viral load suppressed.

Yo' Care South Sudan is currently based in three out of six (6) project sites operated by AHEC namely Wau, Rumbek, and Bor with technical support from IntraHealth the grant prime partner of AHEC. Below are some of the selected performance indicators for 2022.

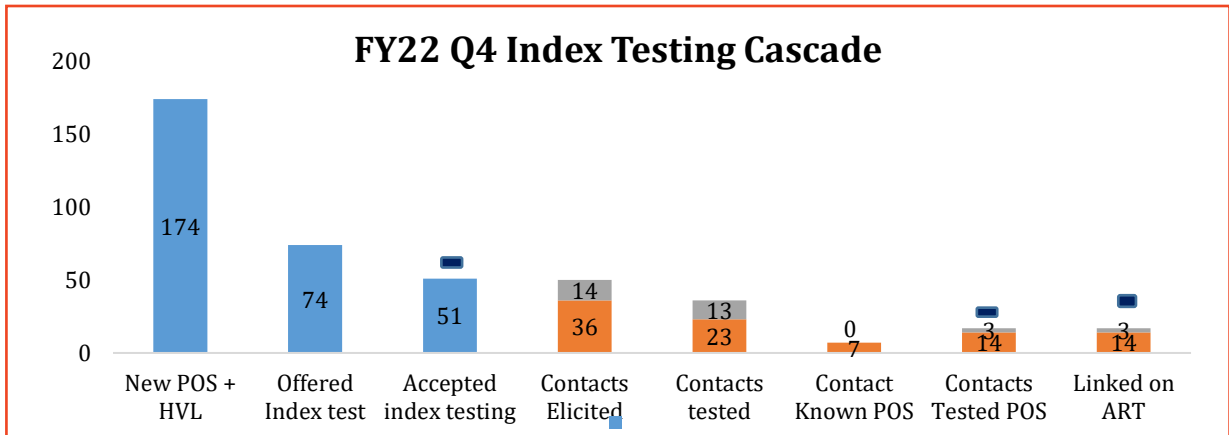
- ❖ **6,594** young adults, women, and at-risk men were reached with comprehensive HIV/AIDS services of which **5,631** tested for HIV and received results in 2022.
- ❖ Effectively identified **293 new HIV infections** with true linkages at **94% (n=275) in 2022** through various outreach modalities including community-based HTS, index testing, risk, and social network testing.
- ❖ **315** young girls, women, and men currently on **antiretroviral treatment** through Yo' Care dedicated clinical team at 5 ART centers in South Sudan.
- ❖ **87.5% (n=70/80)** of HIV-positive clients on **antiretroviral therapy** who were tested for viral load **achieved suppression**.
- ❖ **326 presumptive TB** cases were tested and 36 were diagnosed and put on TB treatment based on the national TB treatment protocol.



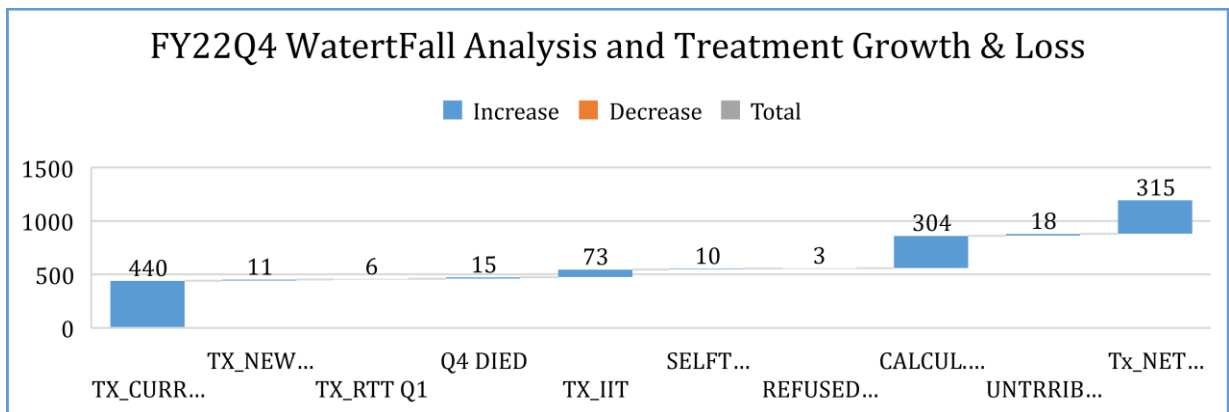
The KP yield average for FY2022 for the three sites was 6%. Bor had 487 tested with new 38 positive clients, giving a yield of 7.8% whereas, Wau had new 63 positive clients out of the 1436 clients tested which is 4%. Lastly, Rumbek had 815 clients who received their test results with 63 positive clients at a 7.7% positivity rate.



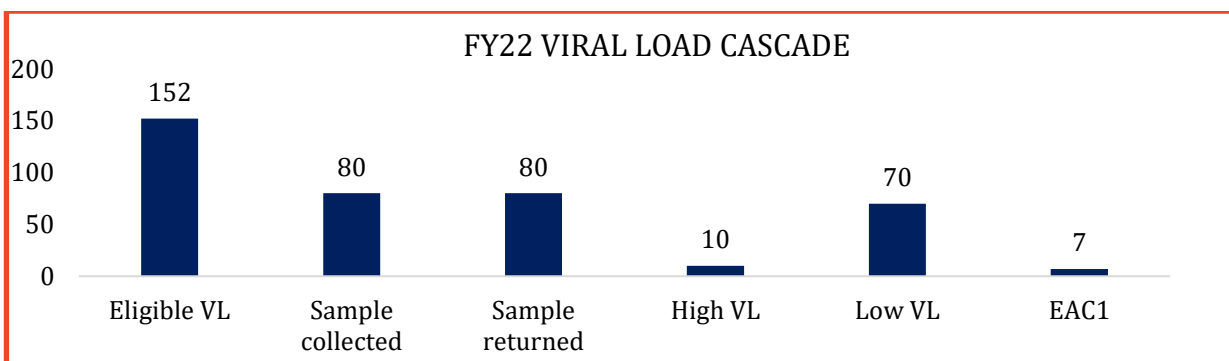
In 2022, the USAID/AHEC Activity's annual performance against the annual target for key populations stands at 124% (n= 3218/2600) for the three Yo' Care-supported sites. A case identification rate of 51.41% (n=146/284) was attained in FY22 compared to 48.59% (n=138/284) in FY21 which shows a year-on-year performance growth rate (PGR) of **^2.8%**.



As part of the case finding, index testing offers easy access to the contacts of the index client. From this graph, contact Cases come from clients newly tested positives for HIV and those with high viral load counts, testing is offered to them while obtaining consent from the index clients. It is index clients that provide connection to his / her contacts which Can be through a phone call by the client herself or by a provider with counseling sessions arranged before testing. Throughout the year in comparison to the total number of clients enrolled, the clients obtained from this modality were 3 biological children from 9 children tested, 14 sexual partners from 23 tested, and 7 known contacts. This number is quite small than expected for high-yield modality. This is because resource constraints were limiting the team's ability to provide all that is needed for index tracing.



From a total of 440 on Care & Treatment in the FY22 Quarter One, the current net clients are 315 on care and treatment with recorded 125 interruptions in treatment due to various reasons including 15 recorded deaths in five ART Centers supported by Yo' Care as at December 31, 2022.



As can be seen from the figure above, of the 152 eligible clients on the treatment, 80 samples were collected, 80 of them returned and of the 80 samples whose results returned, 10 clients were still having their viral counts higher than (>1000copies), 70 clients had their viral load count suppressed

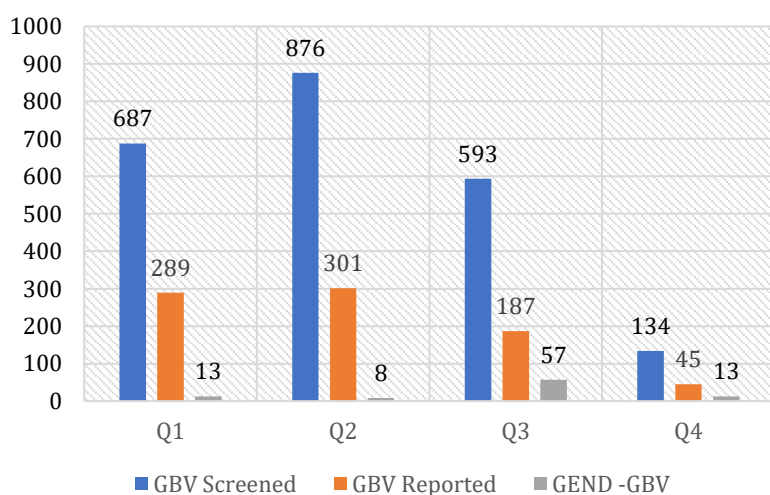
which is quite good for the program. Of the 10 clients whose viral load count remains high, 7 of them enrolled in enhanced adherence counseling (EAC1) while the other three disappeared from follow-up. The team is tracing these clients for counseling sessions and possibly returning to treatment.

To improve client treatment literacy, Yo' Care assigned the initiated clients on treatment to literate community-based volunteers (COVs) and ART providers to provide tailored treatment literacy sessions to enhance adherence and increase viral load suppression rate using undetectable equals to un-transmittable (U=U) messages. **In 2022, 87.5% (n=70) of our clients had their viral load suppressed although this is below the Country adopted UNAIDS goal of 95% VL suppression.**

### 3.2.3 SRHR (Family Planning and Gender-Based Violence)

- ❖ **336** cumulative family planning (contraceptive) users through Yo' Care South Sudan programs, thereby creating demand for and increasing FP service uptake by **81% (n=273<sup>^</sup>)** in 2022 compared to **47% (n=159)** in 2021 among women of reproductive age.
- ❖ **490,795** family planning commodities distributed for **women and girls of reproductive age** in 2022 alone – making Yo' Care one of the largest FP/RH service providers in South Sudan.
- ❖ **95** girls and women were provided with timely post-GBV minimum packages including **CRM, PrEP, STI screening, and referral** to other dedicated service centers.

**FY22 QUARTERLY TREND IN GBV CASES**



As part of the USAID/AHEC program, GBV is an integrated activity that enables clients who have undergone some form of violence to receive clinical care and preventive services. In the graph on the right the screening services covered over 687 clients, 289 reported being verbally abused by the clients and 13 were treated with clinical CMR packages. In Q2 the screened peak at 876 with only 8 clients being rape victims. It is in Q3 when 57 clients were presented with clinically diagnosed cases of rape, these clients were offered psychosocial support and referred to the site facility for further management of rape and provision of post-exposure prophylaxis. However, there have been some instances where those who experienced violence shy from attending services. In this context, the team carried out a GBV awareness campaign among the key population and their priority populations.

### 3.2.4 Health Promotion and Preventive Services

SITES	MALE CONDOMS	FEMALE CONDOMS	LUBRICANTS
WAU	364,377	13,448	317,760
RUMBEK	690,228	2,400	152,527
BOR	401,082	344	20,508
<b>TOTAL</b>	<b>1,455,687</b>	<b>16,192</b>	<b>490,795</b>



- ❖ **1,455,689** Male condoms and **16,192** female condoms were distributed to at-risk men and women, reducing HIV/AIDS new infections rate from 8% in 2021 to **6% in 2022**.
- ❖ **24 peer educators and navigators** trained to provide community-based, tailored, and structured health education in listed hotspots.
- ❖ **5,631** people including TB patients and other high-risk groups screened for HIV in 2022.

Not only did we provide condoms to key populations and priority populations, but we also provided family planning services, and screening for sexually transmitted infections (STIs) to provide syndromic management for those screened and diagnosed with STIs. Some peers were also screened for GBV those found to be clinically raped were transferred for further management in the linked facilities, others were provided with psychosocial support especially those who experienced verbal abuse from their clients.

PEER EDUCATION COVERAGE FY22						
SITE	KP SIZE ESTIMATES	PREVALENCE ESTIMATES IBBS	MICRO-PLANNING SIZE ESTIMATES	PROFILED PEERS (A)	NUMBER OF PEER EDUCATORS(B)	RATIO OF PEERS TO PEER EDUCATORS (A: B)
WAU	3000	7%	1650	1436	5	1:288
RUMBEK	N/A	N/A	594	815	4	1:204
BOR	N/A	N/A	356	662	4	1:166
<b>TOTAL</b>	<b>3000</b>		<b>2600</b>	<b>2913</b>	<b>13</b>	<b>1:224</b>

### 3.3 Nutrition Program Impact

Yo' Care South Sudan's goal is to support and strengthen good nutrition through the provision of nutrition prevention and treatment package which is low-cost, and high-impact interventions for vulnerable people mainly children, breastfeeding mothers, the elderly, and those affected by conflicts and/or natural disasters like flooding. In 2022 through the support of Vitamin Angel (UK), Yo' Care;



*Vit A Supplement was distributed to children women and children in Munuki Payam, Juba County in 2022 supported by Vitamin Angel (UK).*

- ❖ Provided nutrition screening and maternity care to **380 pregnant women**.
- ❖ **425 children under five (U5) and people living with HIV/AIDS (PLWs)** screened for Severe Acute Malnutrition (SAM) and moderate acute malnutrition (MAM) using MUAC measurements in Juba County, Central Equatoria State.
- ❖ **7 Cases of SAM** referred to KUDA PHCC which has TSFP Site.
- ❖ 15 cluster coordinating meetings were attended by our teams – in both Juba and Wau, Bor and Rumbek.
- ❖ 1 – 7 August 2022 celebrated National Breast-Feeding Week with other partners in our areas of operations in Wau, Bor, Juba, and Rumbek.
- ❖ 03 Golden 1000 Days communication campaigns were conducted in three sites (Bor, Rumbek, and Wau) using social media and local radios.
- ❖ In **January 2022**, Yo' Care South Sudan took part in joint partners' assessment led by UNOCHA at Sirimon village IDP camp in Juba County, CES.
- ❖ In **July 2022**, carried out a need assessment at Manga-teen IDPs Camp for children from (0-5) years old.

### 3.3 Water, Sanitation, and Hygiene (WASH) & Climate Change.

#### 3.4.1 Safe and clean Water, sanitation, and good hygiene for all

Fifty percent of the population in South Sudan lacks access to safe water, and the UN estimates that as many as 6.4 million people needed WASH assistance in 2022. To survive, families may be forced to drink dirty water, putting them at risk of waterborne diseases such as cholera, typhoid, and diarrhea, which remain the leading causes of death among children in South Sudan.



*Women headed households benefit from WASH items in Mangateen IDP camp in Oct 2022.*



*Women fetched water from an unsafe water source on Jebel Mountain assessed by Yo' Care team in April 2022*



*Yo' Care WASH team distributed essential sanitation and hygiene kits to 500 households in Mangateen IDPs Camp, Juba, Oct 2022.*



*Yo' Care constructed sanitation facility in Tolmere Namere, Juba, CES, 2022.*

While Yo' Care remains focused on delivering critical lifesaving water, sanitation, and hygiene services to vulnerable populations in South Sudan, access to many of the locations remains a problem due to conflict, lack of roads, and inhospitable terrain which impedes the ability to transport the materials and staff required to build WASH infrastructure and to reach the most vulnerable communities.

- ❖ **In 2022, Yo' Care South Sudan supported by ACTED South Sudan and REACH Initiative reached 4,100 women headed-households in Jonglei State for the provision of accessible, improved, and sustainable WASH services.**
- ❖ **2,600 water buckets** distributed to women-headed households in Ayueldit, Duk County, Jonglei State.
- ❖ **1,000 Hygiene items** distributed to female-headed households in Ayueldit, Duk County of Jonglei State.
- ❖ **500 bars of handwashing soap** distributed to female-headed and vulnerable households.
- ❖ **November 19, 2022**, Yo' Care celebrated World Toilet Day celebrating toilets and highlighting the global sanitation crisis that affects billions of people around the world who are living without access to a safely managed toilet.
- ❖ **Also, on Oct 15, 2022**, Yo' Care South Sudan celebrated Global Handwashing Day in Mangateen IDP Camps.

### 3.4.2 Emergency Response and Climate Change Impact

Frontline health workers are important first-line defense when it comes to detecting, reporting, and responding to COVID-19, Ebola, and other emerging health threats. They keep health systems strong and our local and global communities safe. That's why we train and equip local health workers for disease surveillance and response, infection prevention, occupational safety and health, and much more. Yo' Care with support from our partner IntraHealth International, conduct front-line healthcare worker training in Bor, Rumbek, and Wau in 2022.

- ❖ **21** total frontline health workers provided with COVID-19 training in 2022.
- ❖ **16,610** items of **personal protective equipment** (PPEs) provided to households and five health facilities to keep frontline health workers safe on the job.
- ❖ **7,600 people** received early warnings on flooding and environmental pollution in Unity State.

## 4 *Organizational* CULTURE & PHILOSOPHY

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### 4.2 Vision Statement

**Our Vision** is to nurture healthier societies by delivering comprehensive and integrated healthcare services and products at no cost to the South Sudanese public and beyond. Our forward vision is to strive to become the best entity in the healthcare sector, capable of delivering humanitarian and development interventions to hard-to-reach areas. We are growing and would always like to remain on the growing streak in the healthcare sector.

### 4.3 Mission Statement

**Our Mission** is to create, develop, and provide free, comprehensive, and integrated primary healthcare, nutrition, and Water, Hygiene, and Sanitation (WASH) services and products to the South Sudanese public to address unmet needs thus reducing the health inequality gap for the rural poor.

### 4.4 Our core values for the humanitarian-development nexus approach

- ❖ **Pursuit of excellence and innovation:** Delivering excellence at Yo' Care South Sudan means utilizing a team approach for all projects. Delivering excellence is not just providing quality work; it is the continued effort our team makes to improve our services, designs, products, programs, and communication daily, both peer-to-peer and organization-wide.
- ❖ **Collaboration and teamwork:** Yo' Care South Sudan believes that every individual has unique skills, talents, and expertise. When all the team members collaborate, they can utilize their knowledge, skills, and experience to achieve the shared goal of the organization.
- ❖ **Passion:** At Yo' Care South Sudan, passion is the most important ingredient in the recipe for success for our organization. Without passion, success is impossible.
- ❖ **Transparency and Integrity:** We commit to accountability for what we implement (Programs design) and how we implement (Programs management), through transparent, inclusive, disciplined, and ethical Program management.

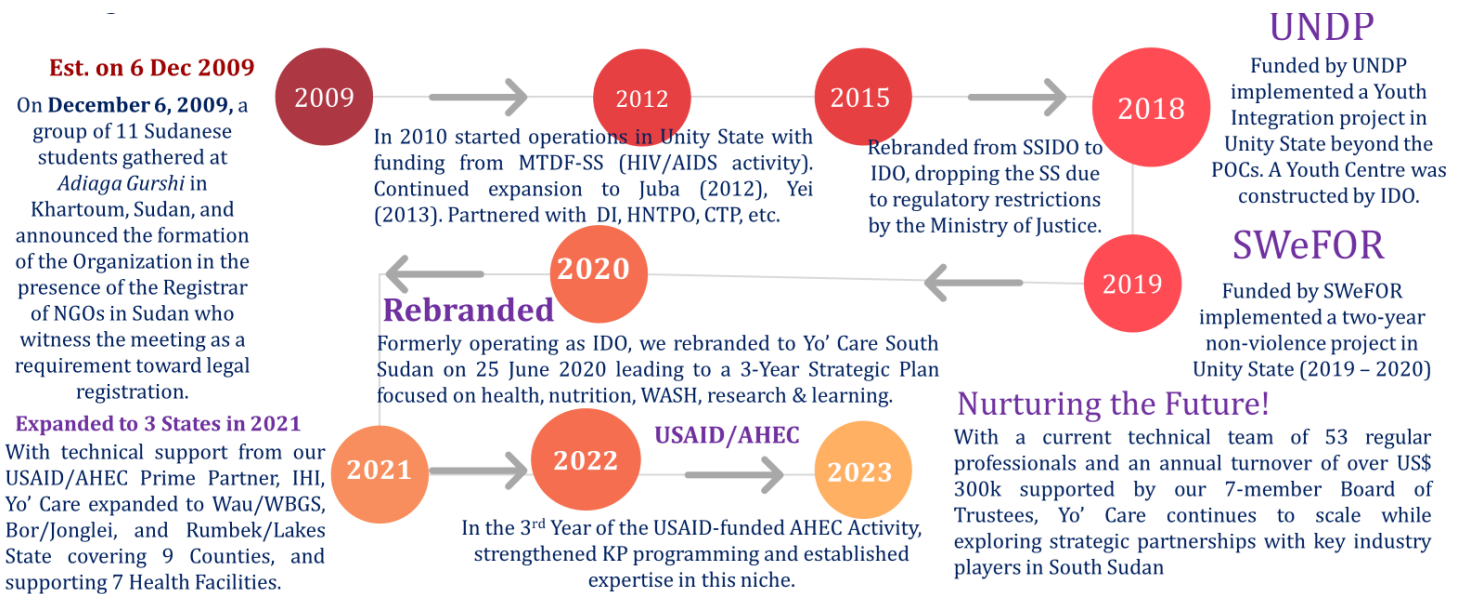
### 4.5 Organizational Philosophy

We have a strong people-focused philosophy and culture at Yo' Care that our employees believe in and pursue every day. Each member of our team makes integral contributions and should work towards a common goal to improve people's lives. We believe in:

- ❖ Putting people first (clients, beneficiaries, and staff) – We commit to putting our clients above all that we do, what we implement (Programs design,) and how we implement (Programs management);
- ❖ Being a great place to work – with a culture of care, and
- ❖ Living our core values (in section 7.3 above).

## 5 OUR HISTORY, NURTURING THE FUTURE.

The Yo' Care South Sudan, a Juba-based healthcare and research organization, has been promoting the cause of healthier societies since 2010. In the past decade, Yo' Care South Sudan has undergone a tremendous evolution in several broad areas, ranging from technical areas, geographical footprint within South Sudan, and financial management



The main strength of Yo' Care South Sudan is drawn from its work methodology viz. research, collaboration, pursuit of excellence and innovation, and capacity building in its three key programmatic areas. To meet strategic objectives, Yo' Care pursues contextually appropriate Programs in health, WASH, and nutrition, recognizing that sound Program design and management are the basic building blocks of the successful performance of the organization.

In 2021 and 2022, Yo' Care South Sudan's capacities have been assessed by USAID through the Non-U.S. Organization Pre-Award Survey (NUPAS) Plus (2021) and the Accelerating Support to Advanced Local Partners II (ASAP II) (2022), and the Organizational Capacity Assessment (OCA) by Shifting Power/Save the Children in 2022. In 2023, it continued to work with the USAID-funded ASAP II Project and the Institutional Capacity Strengthening Project funded by Save the Children to build expertise in governance, project management and development, financial management, and logistics/procurement. The Board of Trustees and the Management Committee have undergone rigorous capacity improvement including externally sponsored training in 2020, 2021, and 2022.

In 2023 and 2024, Yo' Care will continue to focus on its strengths, weaknesses, opportunities, and threats identified by the ASAP II (USAID), ICS/Shifting Power (SCI), and own assessments to inform its capacity improvement efforts.

## 6 COLLABORATION, AND PROFESSIONAL AFFILIATIONS

In 2022 Yo' Care South Sudan proudly collaborated and partnered with various local and internationally reputed organizations, networks/coalitions & UN Agencies.

### 6.1 COLLABORATORS, PROFESSIONAL AFFILIATIONS, AND MEMBERSHIPS.

Yo' Care South Sudan enjoys strategic association with institutions of similar mandate and mission. Through these collaborations, partnerships, and affiliations, Yo' Care has been able to benefit in terms of technical support and vast services range which meet the complete spectrum of our beneficiaries' needs while simplifying the engagement model. They all blend to make us a unique total healthcare organization.



### 6.2 BUSINESS & FUNDING PARTNERS IN SOUTH SUDAN.

Thank you for the generous support of our corporate and individual supporters in 2022.



## 7 LOOKING AHEAD

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Yo' Care South Sudan is committed to achieving three ambitious, people-centered transformative results by 2030. These transformative results are:

- 7.1 **Provision of lifesaving, integrated, and comprehensive healthcare services** that address unmet medical, nutritional, hygiene, and sanitation-related needs of the South Sudanese public as per the Basic Package of Health and Nutrition Services (BPHNS) and Boma Health Initiative, including maternal and child health, immunization, control of communicable diseases, reproductive health & rights, and mental health by the National Health Policy of the Ministry of Health (MoH), Republic of South Sudan.
- 7.2 **Providing families** with clean drinking water, improved sanitation, and good hygienic practices.
- 7.3 **Support strengthening of health systems in South Sudan** to prevent, detect, and respond to outbreaks of common epidemic-prone diseases (e.g. COVID-19, measles, cholera, malaria, and diarrhea).

With just a few years remaining before the 2030 deadline for achieving transformative results, there is a need to inject a sense of urgency into the process. To do so, Yo' Care requires its managers and staff to:

- a) Be guided by the results;
- b) Accelerate the implementation of interventions;
- c) Go beyond "Business as usual"; and
- d) Enhance partnerships and move towards joint accountability.

To support these efforts, Yo' Care must enhance and strengthen results-based management within the organization by shifting the focus to learning and data-driven programming – a key aspect of RBM. The 3+5 Framework for Yo' Care will enable Yo' Care to realize this vision. Each principle has an associated set of standards that capture the essential elements of RBM for generating and using results and insights. The primary focus of the 3+5 framework is to enhance the availability of results insights and to manage adaptively through continuous data-driven learning and programming.



## ***8 A year's* FINANCIAL HIGHLIGHTS**

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### **REPORT AND FINANCIAL STATEMENTS**

For the year ended 31 December 2022

#### **8.1 REPORT OF THE MANAGEMENT COMMITTEE (MC)**

The Management Committee (MC) has the pleasure of submitting its report together with the financial statements for the year ended 31 December 2022, which disclose the state of affairs of Yo' Care South Sudan. This Financial report is presented along with the financial statements of the organization for the year ended 31 December 2022.

These financial statements are a means of transparency and accountability, illustrating the financial situation of the Organization as a whole. They have been prepared by the Generally Accepted Accounting Principles (GAAP) and the International Financial Reporting Standards (IFRS), which are set out in Note 12.1. to the Financial Statements.

In 2022, health professionals, financial, logistics, HR specialists, and administrative staff reached carried out 10,622 clients in health, nutrition, and WASH programs in 9 counties.

#### **8.2 Organization Structure and Nature of Activities**

Established in Khartoum, Sudan in 2009, Yo' Care South Sudan is a not-for-profit, non-political, and self-governed organization incorporated under the laws of the Republic of South Sudan. As of 2022, Yo' Care, today is among the leading healthcare and research organizations, with field offices in Nine Counties across five States in South Sudan.

In 2021, Yo' Care's governance structure was reformed - consisting of the Board of Trustees and the Management Committee (MC). The Board of Trustees is the highest authority of Yo' Care South Sudan and is responsible for safeguarding Yo'

Care's healthcare humanitarian mission and providing strategic orientation to the Management Committee (MC).

The Management Committee acts on behalf of and is accountable to, the Board of Trustees. It is made up of representatives of Yo' Care South Sudan's operational directorates and is chaired by the Chief Executive Officer (CEO). The Management Committee prepares and presents the Consolidated Financial Statements to the Board of Trustees for approval.

### **8.3 Objectives of Yo' Care South Sudan (YOCASS):**

**Our Vision** is to nurture healthier societies by delivering comprehensive and integrated healthcare services and products at no cost to the South Sudanese public and beyond. Our forward vision is to strive to become the best entity in the healthcare sector, capable of delivering humanitarian and development interventions to hard-to-reach areas. We are growing and would always like to remain on the growing streak in the healthcare sector.

**Our Mission** is to create, develop, and provide free, comprehensive, and integrated primary healthcare, nutrition, and Water, Hygiene, and Sanitation (WASH) services and products to the South Sudanese public to address unmet needs thus reducing the health inequality gap for the rural poor.

## 8.4 The Board of Trustees

The trustees who served on the Board during this reporting period include.

S/No.	Name of the Trustee	Authority
01	Dr. Yohanis Riek Makuach	President of the Board of Trustees
02	Ms. Marcilia Paulo Adong	Secretary General & Chair of the Governance Committee (CGC)
03	Mrs. Nyakanitha Magaw Khan	Treasurer & Chair of the Finance, Audit, and Risk Committee (FARC).
04	Mr. Daniel Malual Juac	Chair of the Business Development Committee (BDC)
05	Mr. Gale Samuel Kenyi	Member of the FARC
06	Dr. Bill Gueth Kueil	Member of the CGC
07	Eng. John Aken Akol	Member of the BDC

## 8.5 BY ORDER OF THE MANAGEMENT COMMITTEE (MC)



.....  
**Dr. Kulang Joseph Madut**  
**Ag. Chief Executive Officer**  
**Yo' Care South Sudan**



## 9 2022 REPORTS & FINANCIAL STATEMENTS

### 9.1 Statement of Comprehensive Income (I & E)

#### YO' CARE SOUTH SUDAN Report & Financial Statements

Statement of Financial Position  
For the Year Ended [Dec 31, 2022]

Revenue	2021	2022
USAID/AHEC	310,465	294,734
Health Care South Sudan(UK)	2,975	-
Vitamin Angels(UK)	3,856	-
Yo' Books Ltd	2,150	-
ACTED South Sudan	-	34
Other revenue	200	-
<b>Total Revenues</b>	<b>319,646</b>	<b>294,768</b>
Expenses		
Salaries and Wages	129,142	95,420
Bad debt	-	-
Commissions	-	-
Cost of goods sold	-	-
Depreciation	-	641
Employee benefits	27,075	16,411
Furniture and equipment	26,475	26,475
Medical Insurance and DBA Insurance	9,549	11,535
Interest expense	-	-
Maintenance and repairs	-	-
Office supplies	40,365	33,883
Payroll taxes	-	19,739
Rent	10,200	13,000
Research and development	-	600
Advertising	-	-
Software	-	-
Travel	17,712	8,683
Web hosting and domains	-	-
Other	57,448	68,529
<b>Total Expenses</b>	<b>317,966</b>	<b>294,916</b>
Net Income Before Taxes	1,680	(148)
Income tax expense	-	
<b>Income from Continuing Operations</b>	<b>1,680</b>	<b>(148)</b>
Below-the-Line Items		
Income from discontinued operations		
Effect of accounting changes		
Extraordinary items		
<b>Net Income</b>	<b>1,680</b>	<b>(148)</b>

## 9.2 Profit & Loss Statement:

### YO' CARE SOUTH SUDAN Report & Financial Statements

### Profit and Loss Statement

As at 31st Dec 2020

As at 31st Dec 2021

As at 31st Dec 2022

INCOME	2020	% of OI	2021	% of OI	2022	% of OI
<b>Operating Income</b>						
USAID/AHEC	-	-	310,465	97.1%	294,734	100.0%
Health Care South Sudan(UK)	-	-	2,975	0.9%	-	-
Vitamin Angels(UK)	-	-	3,856	1.2%	-	-
Yo' Books Ltd	-	-	2,150	0.7%	-	-
ACTED South Sudan	-	-	-	-	34	0.0%
SWEFOR	23,529	100.0%	-	-	-	0.0%
Other revenue	-	-	200	0.1%	-	-
<b>Total Operating Income</b>	<b>\$ 23,529</b>	<b>100.0%</b>	<b>\$ 319,646</b>	<b>100.0%</b>	<b>\$ 294,768</b>	<b>100.0%</b>
<b>Non-Operating Income</b>						
Interest Income	-	-	-	-	-	-
Rental Income	-	-	-	-	-	-
Gifts Received	-	-	-	-	-	-
Donations	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total Non-Operating Income</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>
<b>Total INCOME</b>	<b>\$ 23,529</b>	<b>100.0%</b>	<b>\$ 319,646</b>	<b>100.0%</b>	<b>\$ 294,768</b>	<b>100.0%</b>
<b>EXPENSES</b>						
<b>Operating Expenses</b>						
Accounting and Legal	-	-	-	-	-	-
Advertising	-	-	-	-	-	-
Depreciation	-	-	512	0.2%	641	0.2%
Dues and Subscriptions	-	-	-	-	-	-
Employee Benefits	-	-	27,075	8.5%	16,411	5.6%
Medical Insurance	-	-	9,549	3.0%	11,535	3.9%
Interest Expense	-	-	-	-	-	-
Maintenance and Repairs	-	-	-	-	-	-
Office Supplies	-	-	40,365	12.6%	33,883	11.5%
Payroll Taxes	-	-	-	-	19,739	6.7%
Postage	-	-	-	-	-	-
Rent	-	-	10,200	3.2%	13,000	4.4%
Research and Development	-	-	-	-	-	-
Salaries and Wages	2,162	9.2%	129,142	40.4%	95,420	32.4%
Taxes and Licenses	-	-	-	-	-	-
Telephone	-	-	-	-	-	-
Travel	-	-	17,712	5.5%	8,683	2.9%
Utilities	-	-	-	-	-	-
Web Hosting and Domains	-	-	-	-	-	-
Other	20,009	85.0%	57,448	18.0%	68,529	23.2%
<b>Total Operating Expenses</b>	<b>\$ 22,171</b>	<b>94.2%</b>	<b>\$ 292,003</b>	<b>91.4%</b>	<b>\$ 267,841</b>	<b>90.9%</b>
<b>Non-Recurring Expenses</b>						
Furniture, Equipment and Software	-	-	26,475	8.3%	26,475	9.0%
Gifts Given	-	-	-	-	-	-
Other	-	-	-	-	-	-
<b>Total Non-Recurring Expenses</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 26,475</b>	<b>8.3%</b>	<b>\$ 26,475</b>	<b>9.0%</b>
<b>Total EXPENSES</b>	<b>\$ 22,171</b>	<b>94.2%</b>	<b>\$ 318,478</b>	<b>99.6%</b>	<b>\$ 294,316</b>	<b>99.8%</b>
Net Income Before Taxes	\$ 1,359	5.8%	\$ 1,168	0.4%	\$ 452	0.2%
Income Tax Expense	-	-	-	-	-	-
<b>NET INCOME</b>	<b>\$ 1,359</b>	<b>5.8%</b>	<b>\$ 1,168</b>	<b>0.4%</b>	<b>\$ 452</b>	<b>0.2%</b>
Owner Distributions / Dividends	-	-	-	-	-	-
Adjustment to Retained Earnings	\$ 1,359	5.8%	\$ 1,168	0.4%	\$ 452	0.2%

## 9.3 Balance Sheet

YO' CARE SOUTH SUDAN  
Report & Financial Statements

# Balance Sheet

For the Year Ended [Dec 31, 2022]

Assets	2021	2022
<b>Current Assets</b>		
Cash	7,320	9,738
Accounts receivable	14,900	16,586
Inventory	-	-
Prepaid expenses	-	-
Short-term investments	-	-
<i>Total current assets</i>	<b>\$ 22,221</b>	<b>\$ 26,324</b>
<b>Fixed (Long-Term) Assets</b>		
Long-term investments	-	-
Property, plant, and equipment (Less accumulated depreciation)	26,475	26,475
Intangible assets	-	-
<i>Total fixed assets</i>	<b>\$ 26,637</b>	<b>\$ 26,637</b>
<b>Other Assets</b>		
Deferred income tax	-	-
Other	-	-
<i>Total Other Assets</i>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Assets</b>	<b>\$ 48,858</b>	<b>\$ 52,961</b>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Accounts payable	31,645	17,377
Short-term loans	-	-
Income taxes payable	-	1,682
Accrued salaries and wages	-	10,098
Unearned revenue	-	-
Current portion of long-term debt	-	-
<i>Total current liabilities</i>	<b>\$ 31,645</b>	<b>\$ 29,157</b>
<b>Long-Term Liabilities</b>		
Long-term debt	-	-
Deferred income tax	-	-
Other	-	-
<i>Total long-term liabilities</i>	<b>\$ -</b>	<b>\$ -</b>
<b>Owner's Equity</b>		
Owner's investment	-	-
Retained earnings	103	8,063
Other	-	-
<i>Total owner's equity</i>	<b>\$ 103</b>	<b>\$ 8,063</b>
<b>Total Assets and Owner's Equity</b>	<b>\$ 17,315</b>	<b>\$ 31,867</b>
<b>Common Financial Ratios</b>		
<b>Debt Ratio</b> (Total Liabilities / Total Assets)	1.83	0.91
<b>Current Ratio</b> (Current Assets / Current Liabilities)	0.70	0.90
<b>Working Capital</b> (Current Assets - Current Liabilities)	(9,424)	(2,833)
<b>Assets-to-Equity Ratio</b> (Total Assets / Owner's Equity)	475.78	6.57
<b>Debt-to-Equity Ratio</b> (Total Liabilities / Owner's Equity)	308.16	3.62

## 9.4 Statement of Cash Flows

### YO' CARE SOUTH SUDAN Cash Flow Statement

### Report & Financial Statements For the Year Ended [Dec 31, 2022]

For the Year Ending	31/12/2020	31/12/2021	31/12/2022
Cash at Beginning of Year	0	0	2
Cash at End of Year	45,700	532,711	504,933
<b>Operations</b>			
Cash receipts from			
Donors	23,529	319,446	294,768
Other operations	0	200	0
Cash paid for			
Inventory purchases	0	0	0
General operating and administrative exp	20,009	57,448	68,529
Wage expenses	2,162	129,142	95,420
Interest	0	0	0
Income taxes	0	0	19,739
Net Cash Flow from Operations	45,700	506,236	478,456
<b>Investing Activities</b>			
Cash receipts from			
Sale of property and equipment	0	0	0
Collection of principal on loans	0	0	0
Sale of investment securities	0	0	0
Cash paid for			
Purchase of property and equipment	0	26,475	26,475
Making loans to other entities	0	0	0
Purchase of investment securities	0	0	0
Net Cash Flow from Investing Activities	0	26,475	26,475
<b>Financing Activities</b>			
Cash receipts from			
Issuance of stock	0	0	0
Borrowing	0	0	0
Cash paid for			
Repurchase of stock (treasury stock)	0	0	0
Repayment of loans	0	0	0
Dividends	0	0	0
Net Cash Flow from Financing Activities	0	0	0
<b>Net Cash Flow</b>	<b>45,700</b>	<b>532,711</b>	<b>504,931</b>

# 10 AWARDS & CERTIFICATIONS

Yo' Care South Sudan is fully incorporated and domiciled in South Sudan with Headquarters in Juba and fully established field Offices in Wau, Bentiu, Bor, and Rumbek Towns.





## **11 NOTES TO FINANCIAL STATEMENTS**

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### **11.1 Changes in Accounting Policies & Disclosures**

The 2022 Report and Financial Statements do not contain any changes in accounting policies compared with 2020.

### **11.2 Basis of Preparation of Accounts**

These Financial Statements are prepared under the historical cost convention. The Historical Cost Convention is an accounting concept that states that assets and liabilities should be reported on an Organization's balance sheet at their original cost, regardless of any changes in value. All figures in these reports and financial statements have been validated or verified by receipt or other record of the transaction. These Financial Statements were reviewed by the Management Committee on **25 February 2023** and were presented for approval by the Board of Trustees on **30 March 2023**.

### **11.3 Basis of Presentation of the Financial Statements**

The Financial Statements comply with Chapter Four, Article 30 of the Constitution of Yo' Care South Sudan, 2021 as amended, Article 11 of the Financial & Administrative Procedural Manual, v5, 2022, the United States Generally Accepted Accounting Principles, and with the International Financial Reporting Standards.

The Financial Statements are presented in United States Dollars (USD). They are prepared by the historical cost convention. Figures are rounded to the nearest thousand dollars. Rounding differences may exist within summations.

### **11.4 Going Concerned**

Based on the current assessment as of the end of 2022, we believe that the organization will continue going concern for the foreseeable future and there is no intention to, nor is there the need to, liquidate the Organization or cease operating in 2023.

## 11.5 Contingent Liabilities

There were no contingent liabilities as of **31 December 2022**.

## 11.6 Currency Conversion

Where transactions were conducted in South Sudanese Pounds in the Financial Statements in this report, these were translated into US Dollars at the year-end rate.

Monthly Statements of Financial Activities were translated at the average rate for the current year. The translation reserve is recognized in the Statement of Financial Positions and summarizes the gains/losses resulting from varying exchange rates over the years. The 2022 SSP currency exchange rates against the USD are as follows:

<b>2022 FOREX EXCHANGE RATE HISTORY</b>			
<b>Month</b>	<b>Opening FX Rate</b>	<b>Closing FX Rate</b>	<b>Average FX Rate</b>
Jan-22	679.36	425.31	552.34
Feb-22	403.63	402.79	403.21
Mar-22	425.49	423.32	424.41
Apr-22	399.17	406.44	402.81
May-22	424.17	460.09	442.13
Jun-22	464.60	492.18	478.39
Jul-22	492.82	618.85	555.83
Aug-22	619.32	652.02	635.67
Sep-22	643.96	619.93	631.94
Oct-22	595.70	614.01	604.86
Nov-22	616.28	646.81	631.55
Dec-22	625.51	645.67	635.59

*Figure 1: 2022 Indicative Forex Exchange Rate of USD against South Sudanese Pounds (SSP)*

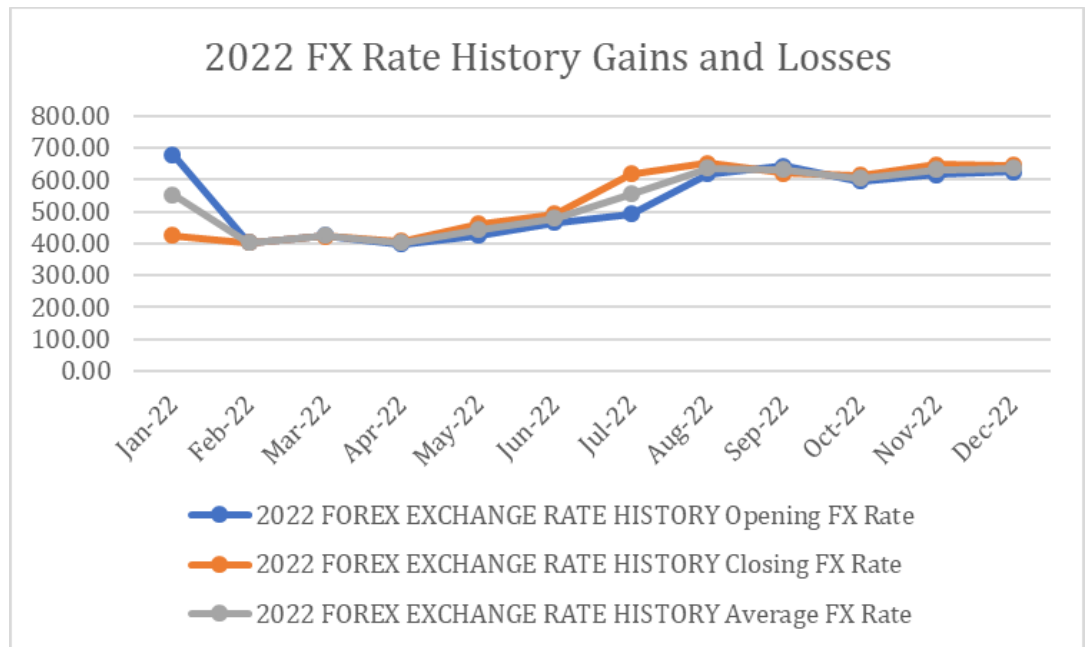


Figure 2: 2022 Forex Rate History Trends - Gains and Losses

## 11.7 Related Parties Transactions

Related party transactions (between Yo' Care South Sudan and its Constituent members and Partners) are taken as transfer of resources or obligations between related parties, regardless of whether a price is charged. Parties are considered related if one party can control the other party or exercise significant influence over the other party in making financial and operating decisions.

## 11.8 Financial Risks Management

Due to the nature of its activities, Yo' Care might be exposed to financial market risk - including foreign currency risk, interest rate risk, credit risk, and liquidity risk.

Risk management is conducted by the Board of Trustees through its Sub-Committee on Finance, Audit, and Risks. Risks are assessed in collaboration with the Management Committee and any mitigation measure is decided and implemented under the regular supervision of FARC or the full Board of Trustees.

(a) Foreign currency risk

On some occasions, Yo' Care uses forward foreign exchange contracts to hedge the exposure to foreign exchange risks arising from significant internal transfers denominated in a different currency to the one in which the income is recognized or the expenditure will be incurred.

**(b) Interest rate risk**

There is no interest rate risk for Yo' Care since all long-term loans are at fixed rates.

**(c) Credit risk**

Yo' Care prioritizes the security of its cash and cash equivalents. Investments are generally held in liquid securities and banks of high credit rating. The receivables are mostly from donors with low credit risk. Other positions are not material or are covered by provisions. Investments are allowed only in liquid securities and only with counterparties that have a high credit rating.

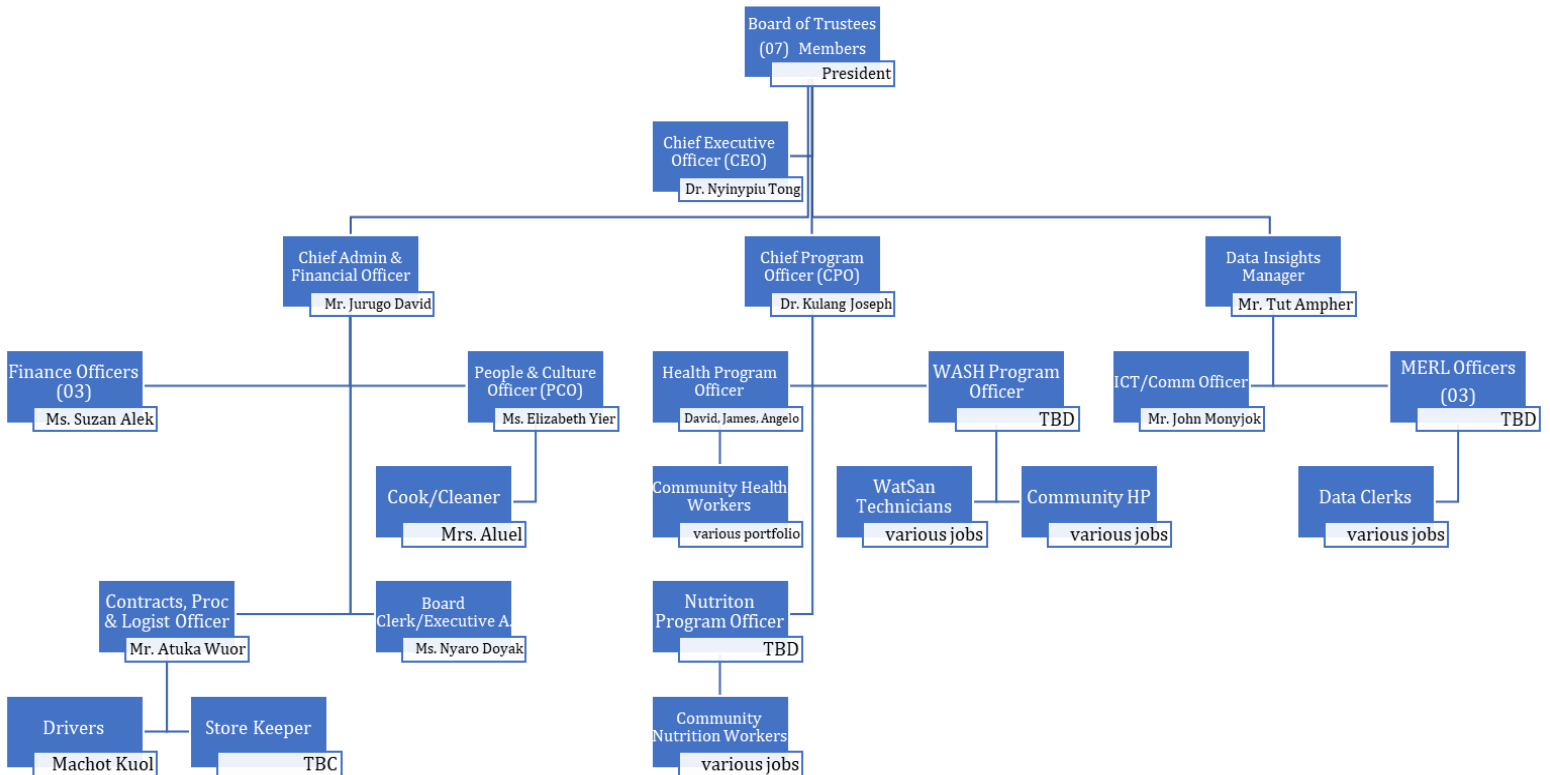
**(d) Liquidity risk**

The income stream of Yo' Care South Sudan is unpredictable and volatile. The expenditure, while more predictable, is subject to unforeseen fluctuations due to unplanned emergencies. The liquidity risk arises from this mismatch of timing between flows of income, operating expenses, and capitalized expenses. It is managed through a policy of holding sufficient levels of reserves to safely cover working capital needs, provide a buffer, and support our response to emergencies. The reserve levels are regularly monitored to minimize liquidity risk.

## 12 GOVERNANCE & MANAGEMENT

Yo’ Care South Sudan has a two-tier governance structure – consisting of the Board of Trustees and the Management Committee (MC). The Board of Trustees is the supreme organ – providing oversight and governance and it is comprised of Seven Non-executive members whereas the Management Committee is constituted by the Head of operating Directorates/Departments as follows:

- Chief Executive Officer (CEO) – Administrative Head of the Organization
- Chief Operating Officer – Head of Department of Operations
- Chief Growth Officer (CGO) – Head of the Business Development/Sustainability Department.
- Chief Programme Officer (CPO) – Head of Programme Department
- Chief Administration & Financial Officer (CAFO) – Head of the Administration & Finance Department.
- Data Insights Manager - Head of the Data Insights & Analytics Department



Governance Structure of Yo’ Care South Sudan – adopted by the Board on February 10, 2022

## 12.1 The Board of Trustees

The 7 members of the Board of Trustees comprise distinguished professionals, opinion leaders, and entrepreneurs of excellent repute who bring their diverse skills and experience to their governance role for Yo' Care South Sudan.



*Eng. John Akeen Akol is a Water Engineer who joined the Board in 2023 with a verse experience in WASH programming. He is a member of the Board's Business Development Committee (BDC).*



*Dr. Yohanis Riek is the President of the Board of Trustees. Prior to joining the Board in 2020, he was the CEO of Yo' Care South Sudan from 2009.*



*Ms. Marcilia Paulo Adong is the Secretary-General and Chair of the Governance Committee. He joined Yo' Care South Sudan's Board in 2020 and previously served as their Data Insights Manager in MC.*



*Mrs. Nyakanitha Magaw is a professional Midwife with over 7 yrs of experience. She joined the Board in 2020 and is the Chair of the Board's specialised committee on Finance, Audit, and Risk.*



*Mr. Daniel Malual Juac is a public health specialist and the Chair of the Board's Business Development Committee. He joins the Board in 2021 bringing a wealth of experience with INGOs across the health spectrum.*



*Mr. Gale Samuel Kenyi is a certified public account and previously served as Yo' Care's Finance Manager (2016 -2018) before joining the Board in 2021. He is a member of the specialized Board's Finance, Audit and Risk Committee (FARC).*



*Dr. Bill Gueth Kueil holds a Ph.D. in tropical and infectious diseases at the University of Nairobi. He joins the Board in 2022 and is currently member of the Board's Governance Committee.*

## 12.2 The Management Committee (MC)

Yo' Care South Sudan has a competent Management Committee team that executes project activities in South Sudan. Our management team has a proven track record of successfully developing and providing basic health, nutrition, and WASH services in South Sudan and creating clinical programs/services that result in better people and patient care. Furthermore, the MC has demonstrated the ability to drive trusteeship value and built Yo' Care South Sudan into an employer and service provider of choice for the majority of professionals and clients (beneficiaries) in South Sudan.

The following individuals comprise Yo' Care South Sudan's Management Committee. See <https://www.yocass.org/our-leadership/> for biographies and a full listing of the Organization's MC Members and Board of Trustees.



**Mr. Peter Bol Magueth** holds a BBA with a concentration in HRM from the Catholic University of South Sudan and has been working for Yo' Care South Sudan since 2016. He is currently the People & Culture Manager,  
E-mail: [peterbol@yocass.org](mailto:peterbol@yocass.org)  
Tel: +211 924 258 882

**Mr. Tut Ampher Tuac** holds a BSc. In Statistics from the University of Juba and has been working for Yo' Care South Sudan since 2020. He is currently the Data Insights Manager,  
E-mail: [tut.ampher@yocass.org](mailto:tut.ampher@yocass.org)  
Tel: +21192060888



**Dr. Kulang Joseph** holds MBBS in Medicine from the University of Juba and has been working for Yo' Care South Sudan since 2022. He is currently the Ag. Chief Executive Officer (Ag. CEO) and previously as CPO.  
E-mail: [kulang.joseph@yocass.org](mailto:kulang.joseph@yocass.org)  
Tel: +211 921 888 979



**Ms. Susan Alek Deng** holds a BA in Finance from Kenyatta University in Kenya and has been working for Yo' Care South Sudan since 2022. He is currently the Ag. Chief Admin & Financial Officer,  
E-mail: [susan.alek@yocass.org](mailto:susan.alek@yocass.org)  
Tel: +211 925 299 800



## CONTACT INFORMATION

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Get updated about Yo' Care South Sudan's programs and activities through email so that you can volunteer wherever you see fit based on your time and expertise.



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